1960 ANNUAL REPORT GEORGIA WARM SPRINGS FOUNDATION

Franklin D. Roosevelt, Founder

WARM SPRINGS, GEORGIA

For The Year Ended September 30, 1960

STATISTICS For The Year 1960

- During the fiscal year 1960, 3,430 patients were examined at the Foundatian; 728 of these patients were admitted for physical medicine or surgery, or both, receiving 36,663 hospital days' care. Of the 728 in-potients, 66.07% were admitted with the diagnosis of poliamyelitis; 33.93% were admitted with ather diagnoses. (See Classificatian of Involvement with Diagnosis')
- Of the 36,663 haspital days' care, 66.07% was sponsored by Chapters of the National Foundation.
- Of the 728 patients hospitalized during this period, 364 patients were admitted for the first time for physical medicine or surgery and accounted for 23,294 days' care, their length of stoy averaging 63.99 days.
- 181 new patients were referred to the Faundation for examination and evaluation only. 11 of these patients required hospitalization during the time required for examination and evaluatian. These patients accounted for 33 hospital days' care with an average length of stay of 3 days. The remaining 170 patients did not require hospitalization and their examinatian and evaluatian was possible on an out-patient basis. 308 former potients returned during the year for physical medicine or surgery, or both, with a total of 13,168 hospital days' care and an average length of stay of 42.75 days.
- 2,383 patients were re-examined during the year but did not require hospitalization. 26 former patients were hospitalized for re-examination requiring a total af 81 hospital days' core for an average length of stay of 3.12 days.
- 12 new patients were admitted to the Foundation for Internal Medicine only and accounted for 72 haspitol days' care with an average length of stay of 6 days. 7 patients were re-admitted to the Foundation for Internal Medicine only and accounted for 15 hospital days' care with on average length of stay of 2.14 days.
- The occupancy of the Foundation for the fiscol year was 83.48% (based on 120 beds) of its rated capocity.
- The cast per patient day for 1959-60 was \$43.44, excluding the Broce Shop and the Carset Shop which are operated on a recovery of cost basis, and whose products ore not included in the per diem rate to each in-patient.
- Deficits of activities not included in per diem charges to each patient, but which are partially self-supporting, such as the Academic School, Out-Patient Service, etc., are included in patient day costs.
- During the fiscol year 1960 patients come from 33 States, the District of Columbio, the Commonwealth of Puerto Rico and 10 foreign countries.

GEOGRAPHICAL DISTRIBUTION OF PATIENTS

GLOURAI IIIO	ML (1131	מוח	011	UN	UI	1 /	****	.13.1	3			
Alabama .													57
Arkansas .													3
Califarnia .													3
Connecticut.													1
District of Co	lum	bia											3
Florida											٠		40
Georgia .						,							354
Illinoîs													7
Indiana										,			19
lowa													3
Kansas	Ċ					,							ī
Kentucky .													16
Louisiana .													9
										•			2
•	٠			٠	•			•		•	•	•	9
Massachusett						•		•		•	٠	•	-
Michigan .	٠		٠	٠		•	٠	•	٠		٠	٠	10
Minnesata							•				٠	•	1
Mississippi .		٠								٠		٠	11
Missauri						٠		٠			٠	٠	9
Nebraska .									٠	-		٠	3
New Hampsh								٠					2
New Jersey													4
New York .													6
North Caroli	na			-									2.2
Ohio													23
Oklahom α .													3
Pennsylvanio													3
Rhode Island													1
South Carolin	ια .												16
Tennessee .													26
Texas . ,													3
Virginia													19
West Virginia	ά.												7
Wiscansin .												_	14
FOREIGN CO	ITAU	RIES	&	TE	RRI	TOR	IES	;					
Chile													1
Colombio .					•		•	•	•	•		•	7
0 . 0:				•	•		•	•	•		•	•	1
		•			٠	•	•	•			•		
Cuba	•	•	•	•	•	٠	•	•	•	•	•	•	2
El Solvador .	٠			٠	٠	-	•		•		•		1
Mexico		٠		٠		•	•		•	٠	٠	•	3
Panoma	٠					•		•		٠			2
Peru ,	٠		٠						٠	٠	٠		2
Portugal .													1
Puerto Rico .							•						1
Venezuela .					٠						•		3

TOTAL

. 728

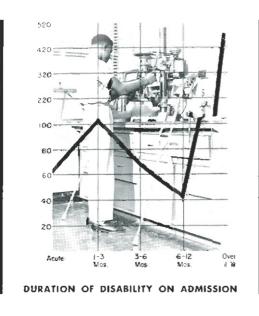
BREAKDOWN OF COSTS 1959-1960

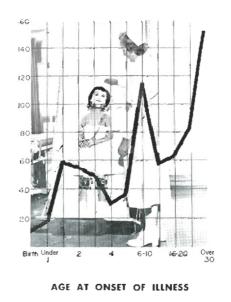
	Costs	Costs Per In-Patient Day
Costs charged to In-patient care	\$1,592,556	\$43.44
Costs charged to Out-patient Services	65,054	1.77
Costs charged to auxiliary enterprises	358,884	9.79
Provision for uncollectible accounts	29,244	.80

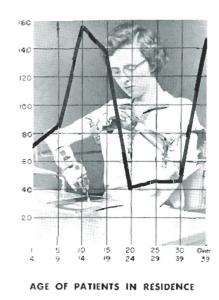
CLASSIFICATION OF INVOLVEMENT WITH DIAGNOSIS OF HOSPITALIZED PATIENTS ADMITTED DURING THE FISCAL YEAR

Quadriplegia (all extremities)	290
Paraplegia (2 lower extremities)	167
Triplegia (3 extremities)	55

Diplegia (2 upper extremities)	13
Monoplegia (1 extremity)	98
Hemiplegia (2 extremities on same side)	64
No Residual Involvement	3
Miscellaneous	38
Respiratory Infections, Skin Irritations, Lumber and Cervical Disc	
Syndromes, Amputations, Fractures, Coronaries, etc.	







	DEPARTMENT OF MEDICINE	DEPARTMENT OF PHYSICAL MEDICINE
Epatients Consultation during evaluation 62 163	In-patients: Initial Examination	Physiatric Examinations:
Continuation Cont	- '	In-patient
PARTMENT OF SURGERY		Out-patient
PARTMENT OF SURGERY Examinations 273		
PARTIMENT OF SURGERY Physical Therapy:	Employees and dependents: Total office visits	Electrodiagnostic Laboratory:
Muscle Re-education and or Mobilization	DEPARTMENT OF SURGERY	Examinations
Amputations 2 In-patient 29,745 Arthroplasty, ebow 1 Out-patient 604 Fusions 3 Onychectomy 1 In-patient 280 In-	Orthopedic Surgical Procedures:	Physical Therapy:
Arthroformy 1 1	UPPER EXTREMITIES:	Muscle Re-education and or Mobilization
Arthroformy 1 1	Amputations	In-patient 29.745
Pool		· ·
In-patient	Fusions	
Tendon transfers	Onychectomy	
Tendon transfers	Tenorrhaphy	In-patient
Tendon transpositions		Out-patient
In-patient 18,707 25		Accessory Physical Therany
DUMER EXTREMITIES:	Tendon transpositions	
Arthrodosis Triple 27 In-patient 31,385 Arthrotomy 1 Out-patient 1,001 Biopsy 1 Out-patient 1,001 Expiphyseal arrests 18 Muscle Tests Excisions Exploration of femus 1 In-patient 494 Exploration of peroneal transplant 1 Out-patient 157 Exploration of peroneal transplant 1 Functional Tests Fusions, interphalangeal joints, loe 10 In-patient 178 Insertions: 0ut-patient 178 Out-patient 4 Insertions: 3 Joint Range Tests In-patient 26 Manuputations 4 Out-patient 1 1 Myectomies 1 Home Routines 1 1 Myectomies 1 Home Routines 1 1 Myectomies 1 In-patient 363 3 Neurectomies 3 Out-patient 1 4 Meefing of knee capsule	LOWER EXTREMITIES:	
Arthrodosis Triple 27 In-patient 31,385 Arthrotomy 1 Out-patient 1,001 Biopsy 1 Out-patient 1,001 Expiphyseal arrests 18 Muscle Tests Excisions Exploration of femus 1 In-patient 494 Exploration of peroneal transplant 1 Out-patient 157 Exploration of peroneal transplant 1 Functional Tests Fusions, interphalangeal joints, loe 10 In-patient 178 Insertions: 0ut-patient 178 Out-patient 4 Insertions: 3 Joint Range Tests In-patient 26 Manuputations 4 Out-patient 1 1 Myectomies 1 Home Routines 1 1 Myectomies 1 Home Routines 1 1 Myectomies 1 In-patient 363 3 Neurectomies 3 Out-patient 1 4 Meefing of knee capsule	Amputation	Functional Training
Description		, and the second
Muscle Tests Fixed Stapes 18	Arthrotomy	
Excisions		out-patient. , , 1,001
Exploration of femus	Epiphyseal arrests . , ,	Muscle Tests
Exploration of peroneal transplant	=	In-patient
Exploration of peroneal transplant		Out-patient
Fusions, interphalangeal joints, toe 10 In-patient 24 Insertions: 3 Joint Range Tests 4 A Staples 3 Joint Range Tests 4 A Staples 26 Manipulations 4 Out-patient 26 Manipulations 4 Out-patient 1 Insertion Critichfield Tongs 1 Psychological Service: 4 Insertion Critichfield Tongs 1 Psychological Service: 4 Insertion Critich field Tongs 1 Insertion Critich Research 29 Insertion Critich field Tongs 1 Insertion Critich Research 29 Insertion Critich Research 20 Insertion Critich Crit		Functional Tests
Insertions: Staples		
Staples 3 Joint Range Tests		
Steinmanii pins 145		Out-patient 4
A		Joint Range Tests
Manipulations 4 Out-patient 1 Myectomies 1 Home Routines Myotomies 1 In-patient 363 Osteotomies 3 Out-patient 269 89.332 Reefing of knee capsule 2 Removal staples 9 Dccupational Therapy: Resection, right fibula 1 Muscle Re-education 4,507 Tendon transfers 29 Functional 3,726 Orthetic Development 618 BACK. Prevocational Evaluation 921 Psychological Motivation 297 Home Routines 42 10.111 HEAD: Insertion Crntchfield Tongs 1 Psychological Service: PLASTER CLINIC & EMERGENCY ROOM PROCEDURES Admission Interviews 131		
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Osteotomies 38 Out-partent 269 89.332 Reefing of knee capsule 2 2 Removal staples 9 Dccupational Therapy: Resection, right fibula 1 Muscle Re-education 4.507 Tendon transfers 29 Functional 3.726 Tendon transfers 89 Or thetic Development 618 BACK: Prevocational Evaluation 921 Psychological Motivation 297 HEAD: Home Routines 42 10.111 HEAD: Psychological Service: Admission Interviews 131		In-patient
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Removal staples 9 Dccupational Therapy: Resection, right fibula 1 Muscle Re-education 4,507 Tenotomies 29 Functional 3,726 Tendon transfers 89 Functional 618 BACK: Prevocational Evaluation 921 Spinal Fusion 1 Psychological Motivation 297 Head: Head: 42 10.111 HEAD: Insertion Crntchfield Tongs 1 Psychological Service: PLASTER CLINIC & EMERGENCY ROOM PROCEDURES Admission Interviews 131		
Resection, right fibula 1 Muscle Re-education 4,507 Tenotomies 29 Functional 3,726 Tendon transfers 89 Functional 618 BACK: Prevocational Evaluation 921 Spinal Fusion 1 Psychological Motivation 297 HEAD: Home Routines 42 10.111 PLASTER CLINIC & EMERGENCY ROOM PROCEDURES Admission Interviews 131	Removal staples	Decupational Therapy:
Tendon transfers		
Tendon transfers	Tenotomies	
Admission Critical Services Content Development 1 1 1 1 1 1 1 1 1		
Psychological Motivation 297 Home Routines 1 Psychological Motivation 297 Home Routines 42 10.111		
HEAD: Insertion Crntchfield Tongs	BACK:	
HEAD: Insertion Crntchfield Tongs	Spinal Fusion	., .
PLASTER CLINIC & EMERGENCY ROOM PROCEDURES Admission Interviews	HEAD:	
	Insertion Crntchfield Tongs	
(5	PLASTER CLINIC & EMERGENCY ROOM PROCEDURES	Admission Interviews
(Fractures, etc.)		In-patient
Total Surgical Procedures	Total Surgical Procedures	Out-patient

Vocational Counseling:	Overhead slings 61
Admission Interviews	21 Balanced forearm ortheses
Tests Administered	Trunk and Neck
In-patient 127 Out-patient 5 Vocational Counseling	Corsets 1,086
Out-patient	2 Head tractions
Social Service:	Corset repairs and alterations
Admission Interviews	Milwaukee frames
Speech Therapy:	Chaise longue attachments
Treatments	125 Wheel Chairs
School: Hours Taught	New wheel chairs 144
Orthetic Shops:	Wheel chair repairs
Lower Extremities	Caster and pin locks (chair)
New long leg braces 197 New short leg braces 120 New long leg splints 153 Brace repairs 858 Splint repairs 1,061 New Everett crutches 406 New Everett canes 110 Lofstrand crutches 10	Miscellaneous 283 Special devices for function 123 Interdepartmental jobs 1,841 2,247 Miscellaneous jobs 1,841 2,247 TOTAL 19,426
Cane and crutch tips (pr.) 655 Crutch repairs 1,672 Shoe channels 2,560 Shoe wedges 1,912 Cork and rubber raises (shoe) 520 Metatarsal bars 43 Anti-rotator bars 103	CLINICAL LABORATORY Examinations made during the year In-patients
Upper Extremities	Number of films made during the year
New hamd splints	In-patients

HASKINS & SELLS

CERTIFIED PUBLIC ACCOUNTANTS

TWO BROADWAY

November 25, 1960

ACCOUNTANTS' REPORT

Georgia Warm Springs Foundation:

We have examined the balance sheet of Georgia Warm Springs Foundation as of September 30, 1960 and the related statements of operating revenue and expenses and fund reserved for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the accompanying balance sheet and statements of operating revenue and expenses and fund reserves present fairly the financial position of the Foundation at September 30, 1960 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Haskins + Sells

BALANCE SHEET September 30, 1960

ASSETS

	2 202 012
Cash	\$ 202,913
United States Government Securities	840,713
ACCOUNTS RECEIVABLE:	
Patients sponsored by local chapters of The National Foundation	
Other (less allowances of \$30,230 for uncollectible accounts)	809,873
Balance of Grant Receivable from the National Foundation	166,997
Inventories—At approximate cost:	
Materials and supplies	
Work in process	152,004
Deferred Charges, etc	33,691
LAND, BUILDINGS, AND EQUIPMENT (at approximate cost, less	
accumulated depreciation of \$1,462,338)	3,786,804
OIL AND GAS ROYALTY PRODUCING LAND (at nominal valuation)	1
Тотац	\$5,992,996
LIABILITIES	
Accounts Payable or Accrued	\$ 100.769
Advance by The National Foundation (against accounts receivable from patients sponsored by its local chapters)	000,000
Unused Portions of Grants for Specific Purposes	46,171
FUND RESERVES:	,
Endowment	
Property	
General	5,746,056
TOTAL	\$5,992,996

STATEMENT OF OPERATING REVENUE AND EXPENSES

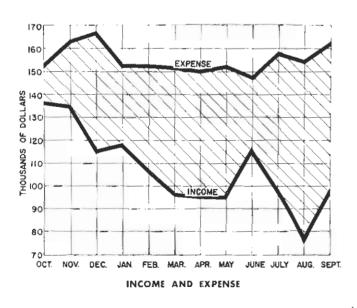
For The Year Ended September 30, 1960	
OPERATING REVENUE:	
From hospital operations	S 947,020
From sales of medical appliances, drugs, groceries, etc.	295,194
From auxiliary services	63.691
Miscellaneous	18,011
Total operating revenue	\$1,323,916
OPERATING EXPENSES:	
Salaries and wages:	
Medical staff:	
Physicians	\$ 82,796
Nursing	55,879
Physical therapy	56,725
Other	38,667
Allowances to residents and medical trainees	62,815
Aides, orderlies, etc.	127,264
Direct labor—medical appliances	65,585
Administrative staff	100,498
Supervisory staff.	138,488
Office and clerical	90,398
Other	213,015 1,032,130
Other salary costs and employee benefits:	
Social security taxes	29,333
Group and workmen's compensation insurance premiums	64,017
Retirement plan premiums	75,985
Payments in lieu of subsistence and quarters	56,808 226,143
Cost of materials in goods sold	127,063
Materials and supplies:	
Food served	160,928
Drugs and medical supplies	32.475
Janitorial and laundry	15,549
Linens, bedding, uniforms, etc	5,609
Kitchen and dining room	3.983
Office supplies and stationery.	11,176
Miscellaneous	19,945 249,665
Other operating expenses:	
Fuel for heat and power	29,580
Electricity	33,966
Provision for depreciation	150,026
Insurance premiums	18,507
Rent	10,671
Plant maintenance and repairs	51,317
Maintenance of vehicles	5,057
Freight, express and postage	4,158
Telephone and telegraph	16,467
Printing and stationery	1,697 8,791
Travel	4.110
Provision for uncollectible accounts	29,245
Professional accounting services	6,326
Legal services	13,400
Other professional services	2,572
Miscellaneous	24,847 410,737
Total operating expenses	
EXCESS OF OPERATING EXPENSES OVER OPERATING REVENUE FOR THI	
LACESS OF OPERATING EAPENSES OVER OPERATING REVENUE FOR THE	E YEAR

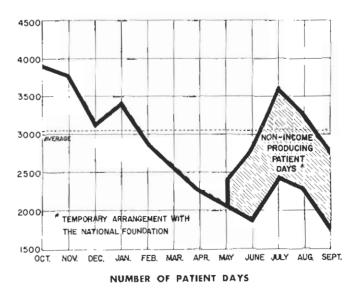
NOTE—Operating revenue from hospital operations excludes charges for patient care amounting to \$100,681.41 which were not billed or collected under a special temporary agreement with The National Foundation.

STATEMENT OF FUND RESERVES

For The Year Ended September 30, 1960

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FUND RESERVES, BEGINNING OF YEAR:							
Endowment						S 750,000	
Property		,				4,108,843	
General					٠.	690,731	\$5,549,574
ADDITIONS:							
Grants from The National Foundation:							
For general purposes						666.997	
For post graduate training (exclusive of unused portion, \$6,660).						32,908	
For residents in physical and orthopedic medicine						24.015	
(exclusive of unused portion, \$11,766)					٠.		
						721,822	
For improvement and extension of facilities				٠	٠,	100,000	821,822
Net revenue from bequests, oil and gas royalties, interest, etc							96,482
Total							6,467,878
DEDUCTION—Excess of operating expenses over operating revenue for the	уеаг						721,822
FUND RESERVES, END OF YEAR:							
Endowment						750,000	
Property						4,305,325	
General						690,731	\$5,746,056





OFFICERS	ADMINISTRATIVE STAFF AT WARM SPRINGS				
BASIL O'CONNOR President	Executive Director ROBERT L. BENNETT, M.D.				
CASON J. CALLAWAY	Administrator, Plant and Facilities 1. D. CANNON				
HERBERT J. LORGER	Administrator, Medical Operations George C, Beckmann, Jr.				
Keith L. Morgan Vice President	Comptroller				
WILLIAM F. SNYDER Vice President and Secretary	Director of Public Information ROBERT F. CHAPLIN				
STEPHEN V. RYAN . Vice President and Assistant Secretary					
HENRY P. REINEKE Treasurer	MEDICAL SERVICES				
C. W. Bussey	Medicine Director H. S. Raper, M.D.				
L. D. CANNON	Director. H. S. RAPER, M.D.				
D 1/ D	Surgery				
HUGH E. HILLIARD Assistant Treasurer Assistant Treasurer	Director. Paul L. Reith, M.D.				
ANNAURE I TERMO	Physical Medicine				
EXECUTIVE COMMITTEE	Director . EDWARD D. HAAK, M.D.				
Basil O'Connor, Chairman	Associate Director John M. Herring, M.D.				
RICHARD A. BRENNAN JEREMIAH MILHANK	Electrodiagnosis and Research				
VINCENT CULLEN KEITH L. MORGAN	Director				
CLARENCE G. MICHALIS	Laboratory Assistant and Photographer . RICHARD G. McClure				
WILLIAM F. SNYDER, General Counsel	Laboratory Assistant Lee Wadsworth				
BOARD OF TRUSTEES	Norsing				
RICHARD A. BRENNAN	Coordinator JEAN MEEHAN, R.N. Assistant Coordinator Lucille Frogge, R.N.				
Francis C. Brown Bloomfield, New Iersey President, Schering Corporation	Physical and Occupational Therapy				
Cason J. Callaway	Coordinator of Therapies				
VINCENT CELLEN . New York , New York President, Knickerhocker Growth Fund	Director, Unit Physical Therapy Supervisor, Functional Training. ANN MARTIN, R.P.T. ANN MARTIN, R.P.T.				
WILLIAM E. FAY Joliet, Illinois	Supervisor, Out-Patient Physical Therapy Mariana Johnson, R.P.T. Director, Occupational Therapy Beverly Alexander, O.T.R.				
Chairman, Champion Machinery Co.	Psychology				
EDWARD H. FOLEX	Director Grace Marie Freymann, m.s.				
DR. GEORGE GALLUP Princeton, New Jersey Director, American Institute of Public Opinion	Vocational Counseling				
HERBERT J. LORBER	Director Frank Kern, M.5.				
President, Roilins Burdick Hunter Co.	Medical Social Service				
CLARENCE G. MICHALIS Trustee, Seamen's Bank for Savings New York, New York Trustee, Seamen's Bank for Savings	Director				
JEREMIAH MILBANK New York, New York	Special Projects				
Kettil L. Morgan	Director Hazel Royall O'Connor, R.P. I.				
BASII. O'CONNOR . New York, New York	Recreation CLARA SWOY				
JOSEPH V. SANTRY New York, New York	Director CLARA SIMON				
Chairman of the Board, Combustion Engineering, Inc.	X-Ray and Clinical Laboratory				
ROBERT W. WOODRUFF	X-Ray Technician John R. Tyler, r.t. Laboratory Technician Mary R. Julius				

Orthetics	Instructor Lucille Frogge, R.N.
Shop Superintendent . Horace Maddox, c.o. Chief Corsetiere	Instructor
Foreman WILSON FOWLER, C.O. Foreman GENE FRIDDELL, C.O. Foreman H. G. BOWDEN, C.O.	Patient Education Principal Virginia Shipp
Foreman MARVIN McCoy	In-Service Training in Orthetics Director Wilson Fowler, c.o.
UNIT ORGANIZATION	
Children's Pavilion	COMPTROLLER'S OFFICE
Director John M. Herring, M.D. Nursing Supervisor Madge Rilly, R.N. Physical Therapy Supervisor Kathryn Phillips, R.P.T.	Comptroller
East Wing 1st Director	AUXILIARY SERVICES Purchasing
East Wing 2nd Director John M. Herring, M.D. Nursing Supervisor Martha Wynne, R.N. Physical Therapy Supervisor Betty Brown, R.P.T.	Dietetics Clarice Wood Mousekeeping H. S. Shipp Laundry F. H. Notike Grounds J. W. Storey
Edward D. Haak, M.D. Nursing Supervisor	Warehouse W. F. Hanson Fire Department E. H. NOTIKE Golf Course
Surgical Wing	RELIGIOUS SERVICES
Director	Chaplain ROBERT F. CHAPLIN
Operating Room Supervisor Martha Hill, r.n. Physical Therapy Supervisor Elizabeth Fowler, r.p.t.	
EDUCATIONAL SERVICES	

Residency Trainin	g in Medical Specialties
	Paul L. Rethi, m.d. Edward D. Haak, m.d.
	ysical and Occupational Therapy litation Nursing
Director	ROBERT L. BENNETT, M.D.
Associate Director	KATHRYN PHILLIPS, R.P.T.
Assistant Director .	BEVERLY ALEXANDER, O.T.R.
Assistant Director	STELLA ALSTON, R.P.T.
Assistant Director	. Jean Mechan, r.n.
Instructor.	Lois Cook, R.P.T.
Instructor	Robert Gehman, R.P.T.
Instructor .	ANN MARTIN, R.P.T.
Instructor	James Poulson, r.p.t.

Detailed information concerning the services available at the Foundation, procedure for admission, schedule of rates, etc., are contained in the illustrated brochure, "The Georgia Warm Springs Foundation." This brochure may be obtained by writing to the Admissions Office, The Georgia Warm Springs Foundation, Warm Springs, Georgia.