

1963 ANNUAL REPORT
GEORGIA WARM SPRINGS FOUNDATION

Franklin D. Roosevelt, Founder

WARM SPRINGS, GEORGIA

For The Year Ended September 30, 1963

STATISTICS For The Year 1963

- During the fiscal year 1963, 2,551 out-patient and 4,039 in-patient examinations were made at the Foundation. 694 patients were admitted for physical medicine or surgery, or both, receiving 29,886 hospital days' care. The average length of stay of in-patients dismissed during the fiscal year was 49.80 days. Of the 694 in-patients, 47.12% were admitted with the diagnosis of poliomyelitis; 52.88% were admitted with other diagnoses. (See Classification of Involvement with Diagnosis.)
- Of the 29,886 hospital days' care 31.26% represented private patients. 25.59% was sponsored under a special program with the National Foundation; 22.72% by Chapters of the National Foundation; 14.04% by Divisions of Vocational Rehabilitation; 4.10% by Crippled Children's Services; and 2.29% by other Government agencies.
- Of the 694 patients hospitalized during this period, 342 patients were admitted for the first time for physical medicine or surgery and accounted for 14,868 days' care, their length of stay averaging 43.47 days.
- 215 new patients were referred to the Foundation for examination and evaluation only. 10 of these patients required hospitalization during the time required for examination and evaluation. These patients accounted for 119 hospital days' care with an average length of stay of 11.90 days. The remaining 205 patients did not require hospitalization and their examination and evaluation was possible on an out-patient basis. 292 former patients returned during the year for physical medicine or surgery, or both, with a total of 14,623 hospital days' care and an average length of stay of 50.07 days. 20 former patients were hospitalized for re-examination requiring a total of 86 hospital days' care for an average length of stay of 4.30 days.
- 21 new patients were admitted to the Foundation for Internal Medicine only and accounted for 150 hospital days' care with an average length of stay of 7.14 days. 9 patients were re-admitted to the Foundation for Internal Medicine only and accounted for 40 hospital days' care with an average length of stay of 4.44 days.
- The occupancy at the Foundation for the fiscal year was 68.23% (based on 120 beds) of its rated capacity.
- The cost per patient day for 1962-63 was \$49.76, excluding the Broce Shop and the Corset Shop which are operated on a recovery of cost basis, and whose products are not included in the charges to each in-patient.
- Deficits of those activities which are partially self-supporting (such as the Academic School, Out-Patient Service, Gift Shop, etc.), are not included in patient day costs.
- During the fiscal year 1963 patients came from 30 states, the District of Columbia, and 13 foreign countries.

GEOGRAPHICAL DISTRIBUTION OF PATIENTS

Alabama	45
Arkansas	7
Connecticut	2
District of Columbia	1
Florida	33
Georgia	366
Illinois	17
Indiana	17
Iowa	2
Kansas	2
Kentucky	12
Louisiana	7
Maryland	1
Massachusetts	1
Michigan	7
Mississippi	11
Missouri	4
Nebraska	4
New Jersey	6
New York	4
North Carolina	15
Ohio	23
Oklahoma	4
Pennsylvania	2
Rhode Island	5
South Carolina	20
Tennessee	19
Texas	7
Virginia	14
West Virginia	2
Wisconsin	9

FOREIGN COUNTRIES & TERRITORIES

Argentina	1
Brazil	2
Canada	1
Canal Zone	2
El Salvador	2
Germany	1
Mexico	4
Nicaragua	1
Panama	1
Peru	4
Santo Domingo	1
Venezuela	3
West Indies	2

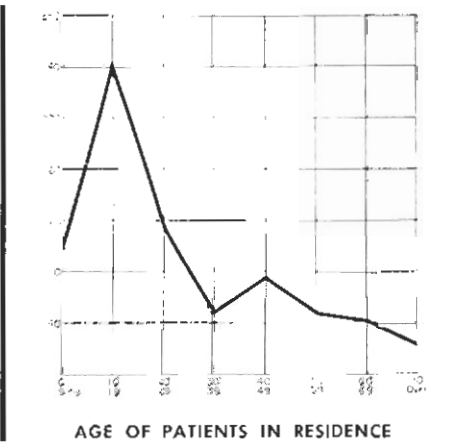
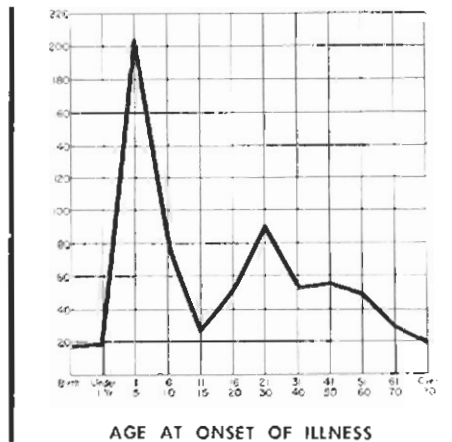
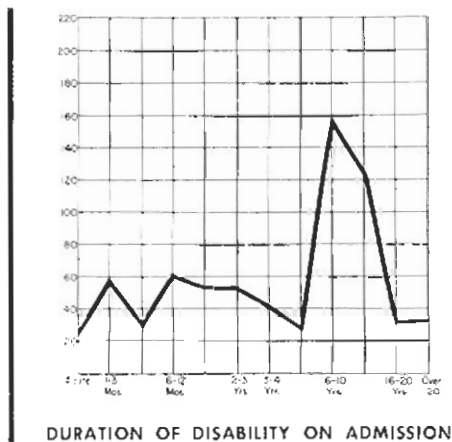
TOTAL 694

BREAKDOWN OF COSTS 1962-1963

	Costs	
Costs charged to In-patient care	\$1,487,121	\$49.76 (per in-patient day)
Costs charged to Out-patient Services	63,972	25.08 (per out-patient visit)
Costs charged to auxiliary enterprises	316,388	9.75 (per in-patient day and out-patient visit)

CLASSIFICATION OF INVOLVEMENT WITH DIAGNOSIS OF HOSPITALIZED PATIENTS ADMITTED DURING THE FISCAL YEAR

<p>Quadriplegia (all extremities) 271 Poliomyelitis, Spinal Cord Lesion, Multiple Sclerosis, Polymyositis, Guillain-Barre Syndrome, Brain Trauma, Brain Tumor, Arthritis, Cerebral Palsy, Parkinsonian, and Porphyria.</p> <p>Paraplegia (2 lower extremities) 183 Poliomyelitis, Transverse Myelitis, Arthritis, Spinal Cord Trauma and Spina Bifida.</p> <p>Triplegia (3 extremities) 23 Poliomyelitis, Arthritis and Guillain-Barre Syndrome</p> <p>Biplegia (2 upper extremities) 11 Poliomyelitis.</p>	<p>Monoplegia (1 extremity) 79 Poliomyelitis, Arthritis and Peripheral Nerve Injury.</p> <p>Hemiplegia (2 extremities on same side) 83 C.V.A., Brain Trauma and Encephalitis.</p> <p>No Detectable Involvement 12</p> <p>Miscellaneous 32 Respiratory Infections, Skin Irritations, Lumbar and Cervical Disc Syndromes, Amputations, Fractures, Coronaries, Concussions, etc.</p>
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DEPARTMENT OF MEDICINE

Physical Examinations	939	
(Consultation and re-examination during hospitalization not recorded)		
Out-Patient Consultations	121	
Employees and dependents: Total office visits	2,389	
General Anesthetics administered	106	
Blood Transfusions	6	
Urological Consultations	171	
Clinical Laboratory Examinations		
In-patient	3,637	
Out-patient	<u>322</u>	3,959
X-Ray Department Films		
In-patient	2,449	
Out-patient	<u>1,989</u>	4,438

DEPARTMENT OF SURGERY

Surgical Procedures:

Upper Extremities:

Excisions: tumor, humerus	1
Naevus, hand	1
Fracture, closed reduction, shoulder	1
Injections: shoulder	7
hand	2
Skin graft, hand	1
Tendon repair, finger	1
Tendon transplantation	4
Tendon transpositions	6

Lower Extremities:

Arterial ligation	1
Arthrodesis, triple	105
Capsulorrhaphy	1
Closed reduction, hip	1
Epiphyseal arrest, femur	8
Excisions: cyst, naevus	2
Fasciotomies	36
Fusions, interphalangeal joints	3
Injections; Knees	7
Back	2
Hip	1
Insertions: Steinman Pin, femur and tibia	28
Transfixion pins, foot	91
Myectomies	7
Osteotomies	34
Removal, surgical fixation apparatus	137
Tendon transplantations	61
Tenotomies	14
Tibial stimulation, Salter	<u>1</u>

Total Surgical Procedures 564

Plaster Clinic Procedures:

Body cast and molds	162
Extremity casts	164
Wedgings	578
Spica casts	<u>72</u>
Total Plaster Procedures	976

TOTAL PLASTER ROOM VISITS	1,165
TOTAL SURGICAL CONSULTATIONS	1,672
GENERAL ANESTHETICS ADMINISTERED	106

DEPARTMENT OF PHYSICAL MEDICINE

Physiatric Examinations:

In-patient	1,535	
Out-patient	<u>2,111</u>	3,646

Electrodiagnostic Laboratory:

Examinations	516
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Physical Therapy:

Muscle Re-education and/or Mobilization	
In-patient	25,903
Out-patient	1,360

Pool	
In-patient	2,435
Out-patient	562

Accessory Physical Therapy	
In-patient	14,322
Out-patient	1,255

Functional Training	
In-patient	23,514
Out-patient	1,454

Muscle Tests	
In-patient	432
Out-patient	92

Functional Tests	
In-patient	134
Out-patient	10

Joint Range Tests	
In-patient	57
Out-patient	3

Home Routines	
In-patient	317
Out-patient	<u>238</u>
	72,088

Occupational Therapy:

Muscle Re-education	2,548
Functional Training	1,348
Orthetic Development	187
Prevocational Evaluation	765
Psychological Motivation	55
Supportive	216
Home Routines	49
Speech Practice	55
Work Tolerance Evaluation	<u>92</u>
	5,315

PARAMEDICAL DEPARTMENTS

Psychological Service:

Admission Interviews		167	
Tests Administered			
In-patient	608		
Out-patient	<u>59</u>	667	
Counseling			
In-patient	970		
Out-patient	<u>50</u>	1,020	

Vocational Counseling:

Admission Interviews		22	
Tests Administered		121	
Vocational Counseling			
In-patient	767		
Out-patient	<u>50</u>	817	

Social Service:

Admission Interviews	589		
Interviews Following Admission	<u>2,332</u>	2,921	

Speech Therapy:

Analysis	37		
Treatments	<u>133</u>	170	

School:

Hours Taught		7,148	
Number of Individual Patients		134	

Orthotic Shops:

Lower Extremities

Braces, new long leg	171		
Braces, new short leg	126		
Brace, repairs	947		
Splints, new long leg	210		
Splint, repairs	945		
Crutches, new Everett	383		
Canes, new Everett	90		
Crutches, Lofstrand	38		

Crutch, repairs	1,079		
Crutch and cane tips (pr.)	1,096		
Shoe, channels	2,364		
Shoe, wedges	1,924		
Shoe, cork and rubber raises	509		
Shoe, metatarsal bars	89		
Shoe, anti-rotator bars	39		
Shoe, repairs	<u>414</u>	10,424	

Upper Extremities

Hand splints, new	209		
Hand splint, repairs	245		
Slings, overhead	16		
Balanced forearm orthoses	<u>37</u>	507	

Trunk and Neck

Jackets	159		
Corset, attachments (crutch)	64		
Corset, bars (hor. and vert.)	805		
Corset, repairs and alterations	284		
Tractions, head	52		
Miscellaneous	629		
Milwaukee frames	6		
Slings, Sayre head	69		
Chaise longues	2		
Chaise longue, attachments	<u>1</u>	2,071	

Wheel Chairs

Wheel chairs, new	81		
Boards, lapboard and sliding	139		
Crutch holders	67		
Cushions	102		
Locks, caster and pin	210		
Posture panels	92		
Repairs	<u>334</u>	1,025	

Miscellaneous

Special devices for function	209		
Interdepartmental jobs	89		
Miscellaneous jobs	<u>221</u>	519	
TOTAL		14,546	

HASKINS & SELLS

CERTIFIED PUBLIC ACCOUNTANTS

TWO BROADWAY
NEW YORK 4

November 29, 1963

ACCOUNTANTS' REPORT

Georgia Warm Springs Foundation:

We have examined the balance sheet of Georgia Warm Springs Foundation as of September 30, 1963 and the related statements of operating revenue and expenses and fund reserves for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the accompanying balance sheet and statements of operating revenue and expenses and fund reserves present fairly the financial position of the Foundation at September 30, 1963 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Haskins & Sells

GEORGIA WARM SPRINGS FOUNDATION

BALANCE SHEET *September 30, 1963*

ASSETS

CASH	\$ 212,346
UNITED STATES GOVERNMENT SECURITIES	843,808
ACCOUNTS RECEIVABLE:	
Patients sponsored by local chapters of The National Foundation	\$ 411,145
Other (less allowances of \$12,000 for uncollectible accounts)	<u>137,966</u> 549,111
INVENTORIES—at approximate cost:	
Materials and supplies	123,561
Work in process	<u>6,285</u> 129,846
DEFERRED CHARGES, ETC.	35,914
PROPERTY—Land, buildings, and equipment (at approximate cost, less accumulated depreciation of \$1,814,109)	3,411,688
OIL AND GAS PRODUCING LAND (at nominal valuation)	<u>1</u>
TOTAL	<u><u>\$5,182,714</u></u>

LIABILITIES

ACCOUNTS PAYABLE OR ACCRUED	\$ 87,206
UNUSED PORTIONS OF GRANTS FOR SPECIFIC PURPOSES	45,610
FUND RESERVES	<u>5,049,898</u>
TOTAL	<u><u>\$5,182,714</u></u>

GEORGIA WARM SPRINGS FOUNDATION

STATEMENT OF OPERATING REVENUE AND EXPENSES

For The Year Ended September 30, 1963

OPERATING REVENUE:

Revenue from hospital operations		\$1,057,893
Less adjustments and allowances:		
Charges for patient care not collected under a special program with		
The National Foundation	\$188,442	
Other contracting agencies:		
Local chapters of The National Foundation	36,462	
State Divisions of Vocational Rehabilitation	22,109	
State Crippled Children's Services	7,361	
Other	947	
Non-contractual patients	<u>18,363</u>	
Total		<u>273,684</u>
Net revenue from hospital operations		\$ 784,209
From sales of orthotic appliances and supplies		211,928
From auxiliary services		104,458
Miscellaneous		<u>10,151</u>
Total operating revenue		<u>1,110,746</u>

OPERATING EXPENSES:

Salaries and wages (including payments in lieu of subsistence and quarters):		
Medical Staff:		
Physicians	86,208	
Nursing	57,008	
Physical therapy	52,299	
Other	43,169	
Allowances to residents and medical trainees	55,112	
Aides, orderlies, etc.	135,448	
Direct labor-medical appliances	48,161	
Administrative staff	93,137	
Supervisory staff	122,082	
Office and clerical	93,487	
Other	<u>204,911</u>	991,022
Other salary costs and employee benefits:		
Social security taxes	31,151	
Group and workmen's compensation insurance premiums	105,638	
Retirement plan premiums	<u>36,098</u>	172,887
Cost of materials in goods sold		80,640
Materials and supplies:		
Food served	133,439	
Drugs and medical supplies	32,969	
Janitorial and laundry	15,174	
Linens, bedding, uniforms, etc.	6,457	
Kitchen and dining room	3,529	
Office supplies and stationery	11,229	
Miscellaneous	<u>15,992</u>	218,789
Other operating expenses:		
Fuel for heat and power	29,515	
Electricity	33,585	
Provision for depreciation	137,846	
Insurance premiums	13,394	
Rent	10,175	
Plant maintenance and repairs	38,954	
Maintenance of vehicles	6,059	
Freight, express, and postage	4,066	
Telephone and telegraph	14,748	
Printing and stationery	1,469	
Travel	6,780	
Dues and subscriptions	3,689	
Provision for uncollectible accounts	7,668	
Professional accounting services	4,948	
Legal services	12,213	
Other professional services	57,326	
Miscellaneous	<u>21,708</u>	404,143
Total operating expenses		<u>1,867,481</u>

EXCESS OF OPERATING EXPENSES OVER OPERATING REVENUE FOR THE YEAR \$ 756,735

GEORGIA WARM SPRINGS FOUNDATION

STATEMENT OF FUND RESERVES

For The Year Ended September 30, 1963

FUND RESERVES, BEGINNING OF YEAR		\$5,629,088
ADDITIONS:		
Grants from The National Foundation:		
For post-graduate training (exclusive of unused portion, \$8,851)	\$ 27,947	
For residents in physical and orthopedic medicine (exclusive of unused portion, \$10,912)	10,747	
Net revenue from bequests, oil and gas royalties, interest, etc.	138,851	
Total additions	177,545	
Total	5,806,633	
DEDUCTION—Excess of operating expenses over operating revenue for the year		756,735
FUND RESERVES, END OF YEAR		<u><u>\$5,049,898</u></u>

GEORGIA WARM SPRINGS FOUNDATION

OFFICERS

BASIL O'CONNOR, *President*
 HERBERT J. LORBER, *Vice President*
 KEITH L. MORGAN, *Vice President*
 WILLIAM F. SNYDER, *Vice President and Secretary*
 STEPHEN V. RYAN, *Vice President and Assistant Secretary*
 HENRY P. REINEKE, *Treasurer*
 OLIVER J. BOOKER, JR., *Assistant Treasurer*
 L. D. CANNON, *Assistant Treasurer*
 B. V. DAVIS, *Assistant Treasurer*

EXECUTIVE COMMITTEE

BASIL O'CONNOR, *Chairman*
 DR. GEORGE GALLUP, JEREMIAH MILBANK
 CLARENCE G. MICHALIS, KEITH L. MORGAN
 WILLIAM F. SNYDER, *General Counsel*

BOARD OF TRUSTEES

RICHARD A. BRENNAN, *Brooklyn, New York*
Chairman of the Board, Brevoort Savings Bank
 FRANCIS C. BROWN, *Bloomfield, New Jersey*
President, Schering Corporation
 WILLIAM E. FAX, *Joliet, Illinois*
Chairman, Champion Machinery Co.
 EDWARD H. FOLEY, *Washington, D.C.*
Lawyer
 DR. GEORGE GALLEP, *Princeton, New Jersey*
Director, American Institute of Public Opinion
 MELVIN A. GLASSER, *Detroit, Michigan*
Director, Social Security Department, U.A.W., AFL-CIO
 HERBERT J. LORBER, *Chicago, Illinois*
President, Rollins Burdick Hunter Co.
 CLARENCE G. MICHALIS, *New York, New York*
Trustee, Seaman's Bank for Savings
 JEREMIAH MILBANK, *New York, New York*
 KEITH L. MORGAN, *Remsenburg, New York*
 BASIL O'CONNOR, *New York, New York*
Lawyer
 STEPHEN V. RYAN, *New York, New York*
Vice President, The National Foundation
 JOSEPH V. SANTRY, *New York, New York*
Director of the Board, Combustion Engineering, Inc.
 WILLIAM F. SNYDER, *New York, New York*
Lawyer
 ROBERT W. WOODRUFF, *Atlanta, Georgia*
Chairman of the Finance Committee, The Coca-Cola Company

ADMINISTRATIVE STAFF AT WARM SPRINGS

Executive Director ROBERT L. BENNETT, M.D.
Administrator, Medical Operations GEORGE C. BECKMANN, JR.
Administrator, Plant and Facilities L. D. CANNON
Comptroller OLIVER J. BOOKER, JR.
Director of Public Information ROBERT F. CHAPLIN

MEDICAL SERVICES

Medicine

Director H. S. RAPER, M.D.

Physical Medicine

Director EDWARD D. HAAK, M.D.
Associate Director JOHN M. HERRING, M.D.

Surgery

Director PAUL L. REITH, M.D.

Electrodiagnosis and Research

Director G. CLINTON KNOWLTON, PH.D.
Laboratory Assistant and Photographer RICHARD G. MCCLURE
Laboratory Assistant LEE WADSWORTH

Medical Social Service

Director CAROLYN RIGGINS

Nursing

Coordinator JEAN MEEHAN, R.N.
Assistant Coordinator LUCILLE FROGGE, R.N.

Orthotics

Chief Orthotist HENRY G. BOWDEN, C.O.
Assistant Chief Orthotist H. E. MCRAE, C.O.
Assistant Chief Orthotist H. E. FRJDELL, C.O.
Chief Corsetiere CARRIE CALDWELL

Physical and Occupational Therapy

Coordinator of Therapies KATHRYN PHILLIPS, R.P.T.
Director, Unit Physical Therapy BETTY BROWN, R.P.T.
Supervisor, Functional Training ANN MARTIN, R.P.T.
Director, Occupational Therapy BEVERLY ALEXANDER, O.T.R.

Psychology

Director GRACE MARIE FREYMAN, M.S.

Recreation

Director CLARA SIMON

Special Projects

Director HAZEL ROYALL O'CONNOR, R.P.T.

Vocational Counseling

Director FRANK KERN, M.S.

X-Ray and Clinical Laboratory

X-Ray Technician JOHN R. TYLER, R.T.

Laboratory Technician BETTY ROGERS

UNIT ORGANIZATION

East Wing 2nd

Director JOHN M. HERRING, M.D.

Nursing Supervisor MARTHA WYNNE, R.N.

Physical Therapy Supervisor BETTY BROWN, R.P.T.

East Wing 3rd

Director EDWARD D. HAAK, M.D.

Nursing Supervisor MARGARET MILLS, R.N.

Physical Therapy Supervisor CATHERINE STEWART, R.P.T.

Surgical Wing

Director PAUL L. REITH, M.D.

Nursing Supervisors ELIZABETH HART, R.N.

REBECCA HAYWOOD, R.N.

IRENE NEWMAN, R.N.

Operating Room Supervisor MARTHA HILL, R.N.

Physical Therapy Supervisor ELIZABETH FOWLER, R.P.T.

EDUCATIONAL SERVICES

Residency Training in Medical Specialties

Orthopedic Surgery PAUL L. REITH, M.D.

Physical Medicine EDWARD D. HAAK, M.D.

Postgraduate Training in Physical and Occupational Therapy and Rehabilitation Nursing

Director ROBERT L. BENNETT, M.D.

Associate Director KATHRYN PHILLIPS, R.P.T.

Assistant Director BEVERLY ALEXANDER, O.T.R.

Assistant Director STELLA ALSTON, R.P.T.

Assistant Director JEAN MEEHAN, R.N.

Instructor CATHERINE STEWART, R.P.T.

Instructor ANN MARTIN, R.P.T.

Instructor JAMES POULSON, R.P.T.

Instructor LUCILLE FROGGE, R.N.

Instructor MARTHA HILL, R.N.

Instructor REBECCA HAYWOOD, R.N.

Instructor MARGARET MILLS, R.N.

Patient Education

Principal VIRGINIA SHIPP

COMPTROLLER'S OFFICE

Comptroller OLIVER J. BOOKER, JR.

Accountant B. V. DAVIS

AUXILIARY SERVICES

Engineering and Maintenance J. D. SHIPP

Dietetics MORRISON'S FOOD SERVICES

Housekeeping H. S. SHIPP

Laundry E. H. NOITKE

Grounds J. W. STOREY

Warehouse W. F. HANSON

Fire Department E. H. NOITKE

Golf Course CLARK WILLINGHAM

RELIGIOUS SERVICES

Chaplain ROBERT F. CHAPLIN

Detailed information concerning the services available at the Foundation, procedure for admission, schedule of rates, etc., are contained in the illustrated brochure, "The Georgia Warm Springs Foundation." This brochure may be obtained by writing to the Admission Office, The Georgia Warm Springs Foundation, Warm Springs, Georgia.